## **Annapolis Department of Transportation (Annapolis Transit)**

ID Number: 3040 www.ci.annapolis.md.us 308 Chinquapin Round Road Annapolis, MD 21401

Chief Executive Officer: Danielle Matland, Director (410)263-7964

> Bus \$2,380,738 \$222,115 3,354,595 484,106 1,155,307 3,774 31,740 0.0 18 8.6 18 1.1 0% 6 0

> > \$4.92 \$75.01

> > > \$0.71 \$2.06

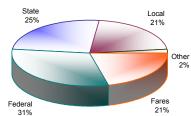
> > > 2.39 36.40

## System Wide Information Modal Information Financial Information Characteristics

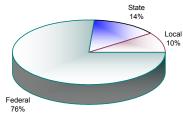
General Informa	tion		Financial Info	rmation			Characteristics			
Urbanized Area (UZ	A) Statistics 100	O Conous	Fare Revenues I	Formed			Operating Funence			
Urbanized Area (UZA) Statistics — 1990 Census Annapolis, MD			Directly Operated \$575,572			Operating Expense Capital Funding				
Square Miles 40			Purchased Transportation				Annual Passenger Miles			
Population	- 1		Total Fare Revenues Earned			\$575,572	Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZAs 268		Total Fale Revenues Earned \$575,572			Annual Unlinked Trips					
Population Ranking out of 405 OZAS 266			Sources of Operating Funds Expended				•			
			•	•		¢575 570	Average Weekday Unlinked Trips			
			Passenger Fare Local Funds	28		\$575,572	Annual Vehicle Revenue Hours			
Service Area Statistics						Fixed Guideway Directional Route Miles  Vehicles Available for Maximum Service				
					667,564					
Square Miles 20		Federal Assistance <sup>1</sup>			832,607	Average Fleet Age in Years				
Population 50,000		Other Funds			72,862	Vehicles Operated in Maximum Service				
			Total Operating Funds Expended \$			\$2,708,740	Peak to Base Ratio			
							Percent Spares			
Service Consumption							Incidents			
Annual Passenger Miles 3,354,595		Summary of Operating Expenses				Patron Fatalities				
Annual Unlinked Trips 1,155,307		, , , ,			\$1,877,259					
Average Weekday Unlinked Trips 3,774		Materials and Supplies			232,677	Performance Measures				
Average Saturday Unlinked Trips 3,331		Purchased Transportation 0			0					
Average Sunday Unlinked Trips 453		Other Operating Expenses			270,802	Service Efficiency				
			Total Operating Expenses \$2,380,738			Operating Expense per Vehicle Revenue Mile				
							Operating Expense per Vehicle Revenue	Hour		
Service Supplied		Reconciling Cash Expenditures \$328,002								
Annual Vehicle Revenue Miles 484,106					Cost Effectiveness					
Annual Vehicle Revenue Hours 31,740		Sources of Capital Funds Expended			Operating Expense per Passenger Mile					
Vehicles Available for Maximum Service 18		Local Funds			\$21,329	Operating Expense per Unlinked Passenger Trip				
Vehicles Operated in Maximum Service 18		State Funds			31,703					
Base Period Requirement 16		Federal Assistance 2			169,083	Service Effectiveness				
			Total Capital Funds Expended \$222,115			Unlinked Passenger Trips per Vehicle Revenue Mile				
			•	•			Unlinked Passenger Trips per Vehicle Re	venue Hour	r	
Vehicles Operated in Maximum Service			Uses of Capital Funds							
							Bus			
	Directly	Purchased		Rolling	Facilities		Operating Expense per		Operating Expense per	
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile		Passenger Mile	
Bus	18	0	Bus	\$0	\$222,115	\$222,115		00.00		
							\$6.00	\$0.80 -		3.50











<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.